

**Portfolio Supplementary
Additional Estimates Statements
2017–18**

Appropriation Bill (No. 5) 2017-2018
and
Appropriation Bill (No. 6) 2017-2018

Jobs and Innovation Portfolio
(Industry, Innovation and Science)

Explanations of Supplementary Additional Estimates
2017–18

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Senator the Hon Michaelia Cash

Minister for Jobs and Innovation

Senator the Hon Matthew Canavan

Minister for Resources and Northern Australia

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Mr President
Dear Mr Speaker

We hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Department of Industry, Innovation and Science as part of the Jobs and Innovation Portfolio, through Appropriation Bill (No. 5) 2017-2018 and Appropriation Bill (No.6) 2017-2018.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

We present these statements by virtue of our ministerial responsibilities for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in blue ink, appearing to read 'Michaelia Cash'.

Senator the Hon Michaelia Cash

A handwritten signature in blue ink, appearing to read 'Matthew Canavan'.

Senator the Hon Matthew Canavan

Abbreviations and conventions

The following notations may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

Enquiries

Should you have any enquiries regarding this publication please contact the Chief Financial Officer in the Department of Industry, Innovation and Science on (02) 6213 6000.

A copy of this document can be located on the Australian Government Budget website at: www.budget.gov.au.

**USER GUIDE
TO THE
PORTFOLIO SUPPLEMENTARY
ADDITIONAL ESTIMATES
STATEMENTS**

USER GUIDE

The purpose of the 2017-18 Portfolio Supplementary Additional Estimates Statements (PSAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PSAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 5) 2017-2018 and Appropriation Bill (No. 6) 2017-2018. In this sense the PSAES is declared by the Appropriation Acts to be a 'relevant document' to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 5) 2017-2018, which follows on from *Appropriation Act (No. 1)* tabled at Budget and Appropriation Bill (No. 3) tabled at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2017-18 financial year.

Appropriation Bill (No. 6) 2017-2018, which follows on from *Appropriation Act (No. 2)* tabled at Budget and Appropriation Bill (No. 4) tabled at Additional Estimates, will provide additional expenditure authority in respect of the 2017-18 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.

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DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE

Overview of additional appropriations

The following tables detail the additional funding provided to the Department of Industry, Innovation and Science through Appropriation Bill No. 5. The PSAES are a supplement to the 2017-18 Portfolio Additional Estimates Statements and should be read in conjunction with the 2018-19 Portfolio Budget Statements.

The 2017-18 PSAES reflect the additional funding received for the measure 'doubling our investment in Australia's supercomputing infrastructure', a component of funding for the measure 'Hydrogen Energy Supply Chain project - pilot', and transfer of funds to the Regional Jobs and Investment Package within the Infrastructure, Regional Development and Cities portfolio.

ENTITY MEASURES TABLE

Table 1.1 summarises new government measures taken since the 2017-18 Additional Estimates. The table is split into revenue, expense and capital measures, with the affected program identified.

Table 1.1 Entity 2017-18 supplementary additional estimates measures

	Program	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Expense measures					
Australian Technology and Science Growth Plan					
- doubling our investment in Australia's supercomputing infrastructure (a)					
	1				
		70,000	-	-	-
		-	-	-	-
		70,000	-	-	-
Hydrogen Energy Supply Chain project - pilot (a)(b)					
	3				
		-	-	-	-
		109	166	216	297
		109	166	216	297
Regional Jobs and Investment Package — funding for Tasmania (a)					
	2				
		(2,270)	-	-	-
		-	-	-	-
		(2,270)	-	-	-
Total expense measures					
		67,730	-	-	-
		109	166	216	297
		67,839	166	216	297

Prepared on a Government Finance Statistics (fiscal) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

(a) This measure is also listed in Table 1.2 of the 2018-19 Portfolio Budget Statements.

(b) This measure includes a National Partnership payment of \$50.0 million to the Victorian Government reported by the Department of the Treasury. Refer to the Department of the Treasury's Portfolio Budget Statements (Program 1.9).

ADDITIONAL ESTIMATES AND VARIATIONS

The following table details the changes to the resourcing for the Department of Industry, Innovation and Science at Supplementary Additional Estimates, by outcome. The following table details the supplementary estimates and variations resulting from new measures and any other variations (if applicable) since the 2017-18 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 1.2 Supplementary estimates and variations to outcomes from measures and other variations

	Program impacted	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Outcome 1					
Administered					
Annual appropriations					
Measures					
Australian Technology and Science Growth Plan - doubling our investment in Australia's supercomputing infrastructure	1	70,000	-	-	-
Regional Jobs and Investment Package — funding for Tasmania	2	(2,270)	-	-	-
Movement of Funds					
net increase	2	-	15,262	750	-
net decrease	2	(16,012)	-	-	-
Other Variations					
net increase	2	783	-	-	-
net decrease	2	(5,042)	-	-	-
Transfers between Departments (a)					
net increase	1	2,057	8,455	-	-
net decrease		-	-	-	-
Special appropriations					
Other Variations					
net increase	2	-	-	-	109,000
net decrease	2	(46,384)	(168,185)	(69,516)	(17,591)
Net impact on appropriations for Outcome 1 (administered)		3,132	(144,468)	(68,766)	91,409

Table 1.2 Supplementary estimates and variations to outcomes from measures and other variations (continued)

	Program impacted	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Outcome 1					
Departmental					
Annual appropriations					
Measures					
Hydrogen Energy Supply Chain project - pilot	3	109	166	216	297
Transfers between Departments (a)					
net increase	3	170	614	616	620
net decrease		-	-	-	-
Net impact on appropriations for Outcome 1 (departmental)		279	780	832	917
Total net impact on appropriations for Outcome 1		3,411	(143,688)	(67,934)	92,326

(a) The estimates reflect the transfer of funding from the Department of the Prime Minister and Cabinet for the Spatial data policy function.

BREAKDOWN OF ADDITIONAL ESTIMATES BY APPROPRIATION BILL

The following table details the Additional Estimates sought for the Department of Industry, Innovation and Science through Appropriation Bills (No. 5 and No. 6).

Table 1.3: Appropriation Bill (No. 5) 2017-2018

	2016-17 Available \$'000	2017-18 Budget and Additional Estimates (a) \$'000	2017-18 Revised \$'000	Supplementary Additional Estimates \$'000	Supplementary Reduced Estimates \$'000
Administered items					
Outcome 1					
Enabling growth and productivity for globally competitive industries through supporting science and commercialisation, growing business investment and improving business capability and streamlining regulation.	555,679	526,307	549,496	23,189	-
Total administered	555,679	526,307	549,496	23,189	-
Departmental programs					
Enabling growth and productivity for globally competitive industries through supporting science and commercialisation, growing business investment and improving business capability and streamlining regulation.	394,726	406,307	406,416	109	-
Total departmental	394,726	406,307	406,416	109	-
Total administered and departmental	950,405	932,614	955,912	23,298	-

Note: The above figures include the appropriations transferred via Section 75 determinations.

(a) The 2017-18 estimates include the net impact of Section 75 determinations from the Department of the Prime Minister and Cabinet.

Table 1.4: Appropriation Bill (No. 6) 2017-2018

The department did not receive any appropriation in Appropriation Bill (No. 6) 2017-2018 and therefore Table 1.4 is not presented.