

PORTFOLIO SUPPLEMENTARY ADDITIONAL
ESTIMATES STATEMENTS 2023-24

APPROPRIATION BILL (NO. 5) 2023-24
AND
APPROPRIATION BILL (NO. 6) 2023-24

**INDUSTRY, SCIENCE AND RESOURCES
PORTFOLIO**

EXPLANATIONS OF SUPPLEMENTARY ADDITIONAL
ESTIMATES 2023-24

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The Hon Madeleine King MP

Minister for Resources and
Minister for Northern Australia

The Hon Ed Husic MP

Minister for Industry and Science

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear President

Dear Mr Speaker

We hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Industry, Science and Resources Portfolio, through Appropriation Bill (No.5) 2023-24 and Appropriation Bill (No.6) 2023-24.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

We present these statements by virtue of our ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

The Hon Madeleine King MP

The Hon Ed Husic MP

Abbreviations and conventions

The following notations may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million
\$b	\$ billion

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

Enquiries

Should you have any enquiries regarding this publication, please contact the Chief Finance Officer, Department of Industry, Science and Resources on (02) 6213 6000.

A copy of this document can be located on the Australian Government Budget website at: www.budget.gov.au.

**User guide
to the
Portfolio Supplementary
Additional Estimate
Statements**

User Guide

The purpose of the 2023-24 Portfolio Supplementary Additional Estimates Statements (PSAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PSAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 5) 2023-2024 and Appropriation Bill (No. 6) 2023-2024. In this sense the PSAES is declared by the Appropriation Acts to be a 'relevant document' to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 5) 2023-2024, which follows on from *Appropriation Act (No. 1)* tabled at Budget and *Appropriation Act (No. 3)* tabled at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2023-2024 financial year.

Appropriation Bill (No. 6) 2023-2024, which follows on from *Appropriation Act (No. 2)* tabled at Budget and *Appropriation Act (No. 4)* tabled at Additional Estimates, will provide additional expenditure authority in respect of the 2023-2024 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.

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Department of Industry, Science and Resources

Overview of additional appropriations

The following tables detail additional funding for the Department of Industry, Science and Resources through Appropriation Bill (No. 5). The 2023-24 Portfolio Supplementary Additional Estimates Statements are a supplement to the 2023-24 Portfolio Additional Estimates Statements and should be read in conjunction with the 2024-25 Portfolio Budget Statements.

The following measures have funding commencing in 2023-24. Further detail on these measures are presented in the 2024-25 Portfolio Budget Statement and other Budget documentation:

- Funding to build Australia's quantum computing capability
- \$20.3 million over five years to support battery manufacturing capability
- \$38.2 million over eight years and \$1.3 million per year ongoing to increase diversity in STEM
- \$2.1 million over two years to protect work, health and safety in the offshore petroleum industry.

Entity measures table

Table 1.1 summarises new Government measures taken since the 2023-24 Additional Estimates. The table is split into receipt and payment measures, with the affected program identified.

**Table 1.1: Department of Industry, Science and Resources 2023-24
Supplementary additional estimates measures**

Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Payment measures				
Future Made in Australia - Investing in Innovation, Science and Digital Capabilities (a) (b) (d)	1.1			
Administered expenses	nfp	nfp	nfp	nfp
Departmental expenses	nfp	nfp	nfp	nfp
Total	nfp	nfp	nfp	nfp
Future Made in Australia - Making Australia a Renewable Energy Superpower (b) (d) (e) (f)	1.1, 1.3			
Administered expenses	(24,500)	-	2,500	2,500
Departmental expenses	-	26,498	15,325	4,754
Total	(24,500)	26,498	17,825	7,254
Future Made in Australia - Workforce and Trade Partnerships for Renewable Energy Superpower Industries (b) (c) (d) (f)	1.1, 1.2, 1.3			
Administered expenses	105	7,952	2,708	214
Departmental expenses	220	6,370	4,306	3,552
Total	325	14,322	7,014	3,766
Supporting Safety and Responsible Decommissioning in the Offshore Resources Sector (a) (d)	1.3			
Administered expenses	(1,502)	nfp	-	nfp
Departmental expenses	-	nfp	3,560	nfp
Total	(1,502)	nfp	3,560	nfp
Total payment measures				
Administered	(25,897)	7,952	5,208	2,714
Departmental	220	32,868	23,191	8,306
Total	(25,677)	40,820	28,399	11,020

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds."

- (a) This measure has components for which financial impacts are not for publication (nfp) due to commercial sensitivities.
- (b) This is part of a Cross Portfolio measure. The full measure description and package details appear in the *2024-25 Budget Paper No. 2 - Budget Measures* under Cross Portfolio.
- (c) This measure has funding of \$7.328 million in 2027-28.
- (d) This measure is also included in the 2024-25 Industry, Science and Resources Portfolio Budget Statements.
- (e) This measure has funding of \$3.172 million in 2027-28.
- (f) This measure includes capital funding.

Supplementary additional estimates and variations

The following tables detail the changes to the resourcing for the Department of Industry, Science and Resources at Supplementary Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and other variations since the 2023-24 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 1.2: Supplementary additional estimates and other variations to outcomes from measures and other variations

	Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Outcome 1					
Administered					
Annual appropriations					
Future Made in Australia - Workforce and Trade Partnerships for Renewable Energy Superpower Industries	1.2	105	7,952	2,708	214
Net impact on appropriations for Outcome 1 (administered)		105	7,952	2,708	214
Departmental					
Annual appropriations					
Future Made in Australia - Investing in Innovation, Science and Digital Capabilities (a)	1.2	nfp	nfp	nfp	nfp
Future Made in Australia - Making Australia a Renewable Energy Superpower	1.1	237	34	32	33
Future Made in Australia - Workforce and Trade Partnerships for Renewable Energy Superpower Industries	1.2	220	1,648	3,056	2,287
Supporting Safety and Responsible Decommissioning in the Offshore Resources Sector (a)	1.3	664	nfp	-	-
Net impact on appropriations for Outcome 1 (departmental)		1,121	1,682	3,088	2,320
Total net impact on appropriations for Outcome 1 (b)		1,226	9,634	5,796	2,534

Prepared on a resourcing (i.e. appropriations available) basis.

(a) The financial impact for this measure is not for publication (nfp) due to commercial sensitivities.

(b) Table 1.2 only shows variations or components of measures that impact Appropriation Bills (No. 5 and No. 6).

Budget 2023–24

The following tables detail the Supplementary Additional Estimates sought for the Department of Industry, Science and Resources through Appropriation Bills (No. 5 and No. 6).

Table 1.3: Appropriation Bill (No. 5) 2023-2024

	2022-23 Available	2023-24 Budget	2023-24 Revised	Supplementary Additional Estimates	Supplementary Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
Administered items					
Outcome 1					
Support economic growth, productivity and job creation for all Australians by investing in science, technology and commercialisation, growing innovative and competitive businesses, industries and regions, and supporting resources	1,156,615	1,827,087	1,827,192	105	-
Total administered	1,156,615	1,827,087	1,827,192	105	-
Departmental programs					
Outcome 1					
Support economic growth, productivity and job creation for all Australians by investing in science, technology and commercialisation, growing innovative and competitive businesses, industries and regions, and supporting resources	575,764	638,256	641,717	3,461	-
Total departmental	575,764	638,256	641,717	3,461	-
Total administered and departmental	1,732,379	2,465,343	2,468,909	3,566	-

Note 1: 2022–23 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

Table 1.4: Appropriation Bill (No. 6) 2023-2024

The Department of Industry, Science and Resources has no additional funding through Appropriation Bill (No. 6), therefore Table 1.4 is not presented.

**Commonwealth Scientific and
Industrial Research
Organisation**

**Entity Supplementary
Additional Estimates
Statements**

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Commonwealth Scientific and Industrial Research Organisation

Overview of additional appropriations

The following tables detail the additional funding provided to the Commonwealth Scientific and Industrial Research Organisation (CSIRO) through Appropriation Bill (No. 5). The 2023-24 Portfolio Supplementary Additional Estimates Statements are a supplement to the 2023-24 Portfolio Additional Estimates Statements and should be read in conjunction with the 2024-25 Portfolio Budget Statements.

The 2023-24 Portfolio Supplementary Additional Estimates Statements reflect the additional funding CSIRO is receiving from the Department of Industry, Science and Resources to enable the review and renewal for a pre-eminent science publication.

Budget 2023–24

Entity measures

There are no new Supplementary Additional Estimates measures relating to CSIRO.

Supplementary additional estimates and variations

The following tables detail the changes to the resourcing for the CSIRO at Supplementary Additional Estimates, by outcome. The following table details estimates and variations resulting from new measures and other variations (if applicable) since the 2023-24 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations

	Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Outcome 1					
Departmental					
Other Variations					
(net increase)	1	500	-	-	-
Net impact on appropriations for Outcome 1 (departmental)		500	-	-	-
Total net impact on appropriations for Outcome 1		500	-	-	-

Prepared on a resourcing (i.e. appropriations available) basis.

Budget 2023–24

The following tables detail the Supplementary Additional Estimates sought for the CSIRO through Appropriation Bills (No. 5 and No. 6).

Table 1.3: Appropriation Bill (No. 5) 2023-2024

	2022-23 Available	2023-24 Budget	2023-24 Revised	Supplementary Additional Estimates	Supplementary Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
Departmental programs					
Outcome 1					
Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice	991,334	1,008,739	1,009,239	500	-
Total departmental	991,334	1,008,739	1,009,239	500	-

Note 1: 2022-23 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

Table 1.4: Appropriation Bill (No. 6) 2023-2024

CSIRO has no additional funding through Appropriation Bill (No. 6), therefore Table 1.4 is not presented.

Geoscience Australia

**Entity Supplementary
Additional Estimates
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Geoscience Australia

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Geoscience Australia

Overview of additional appropriations

The following tables detail the additional funding provided to Geoscience Australia (GA) through Appropriation Bill (No. 5). The 2023-24 Portfolio Supplementary Additional Estimates Statements are a supplement to the 2023-24 Portfolio Additional Estimates Statements (PAES) and should be read in conjunction with the 2024-25 Portfolio Budget Statements.

The 2023-24 Portfolio Supplementary Additional Estimates Statements reflects funding received as part of \$207.4 million over five years, and ongoing funding of \$38.2 million per year, to join Landsat Next. Further detail on this measure is presented in the 2024-25 Portfolio Budget Statement and other Budget documentation.

Entity measures table

Table 1.1 summarises new Government measures taken since the 2023-24 Additional Estimates. The table is split into receipt and payment measures, with the affected program identified.

Table 1.1: Geoscience Australia 2023-24 Supplementary additional estimates measures

	Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Payment measures					
Future Made in Australia – Investing in Innovation, Science and Digital Capabilities (a) (b) (c)	1				
Administered expenses		-	-	-	-
Departmental expenses		90	68,192	107,128	105,450
Total		90	68,192	107,128	105,450
Total measures					
Administered		-	-	-	-
Departmental		90	68,192	107,128	105,450
Total		90	68,192	107,128	105,450

Prepared on a Government Finance Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

- (a) This measure has a financial impact of \$126.862 million in the 2027-28 financial year and is included in the 2024-25 Budget Paper No. 2 - Budget Measures. This measure is also included in the 2024-25 Industry, Science and Resources Portfolio Budget Statements.
- (b) This measure includes capital funding.
- (c) This is part of a Cross Portfolio measure. The full measure description and package details appear in the 2024-25 Budget Paper No. 2 - Budget Measures under Cross Portfolio.

Supplementary additional estimates and variations

The following tables detail the changes to the resourcing for Geoscience Australia at Supplementary Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and other variations (if applicable) since the 2023-24 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations

Program		2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Outcome 1					
Departmental					
Annual appropriations					
Future Made in Australia – Investing in Innovation, Science and Digital Capabilities	1	90	31,138	59,355	62,316
Net impact on appropriations for Outcome 1 (departmental)		90	31,138	59,355	62,316
Total net impact on appropriations for Outcome 1 (a)		90	31,138	59,355	62,316

Prepared on a resourcing (i.e. appropriations available) basis.

(a) Table 1.2 only shows variations or components of measures that impact Appropriation Bills (No. 5 and No. 6).

Budget 2023–24

The following tables detail the Supplementary Additional Estimates sought for Geoscience Australia through Appropriation Bills (No. 5 and No. 6).

Table 1.3: Appropriation Bill (No. 5) 2023-2024

	2022-23 <i>Available</i>	2023-24 Budget	2023-24 Revised	Supplementary Additional Estimates	Supplementary Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
Administered items					
Outcome 1 - Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information	19	19	19	-	-
Total administered	19	19	19	-	-
Departmental programs					
Outcome 1 - Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information	339,589	332,093	332,183	90	-
Total departmental	339,589	332,093	332,183	90	-
Total administered and departmental	339,608	332,112	332,202	90	-

Note 1: 2022-23 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

Table 1.4: Appropriation Bill (No. 6) 2023-2024

No appropriation is provided in Appropriation Bill No. 6 for Geoscience Australia; therefore Table 1.4 is not presented.